

Agency 07 - Governor

Statutory Authority:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully executed and the affairs of the state effectively and economically administered." Nebraska Revised State Statutes Section 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

Vision Statement:

The Governor's vision is for government to be a partner and catalyst whose role is to facilitate problem solving by citizens and communities. To continue a government that is:

1. Committed to public service and fiscal integrity, and
2. Guided by sound business principles, driven by a clear mission, oriented toward and accountable for results.

Mission Statement:

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the constitution and statute.

Goals:

It is the goal of the Governor:

- To encourage efficiency in government and cost-effective delivery of government services;
- To reduce the tax burden for all Nebraskans;
- To encourage economic and educational opportunity for Nebraskans in all 93 counties;
- To ensure safe communities with fair and swift justice for those who violate Nebraska laws;
- To ensure the health, safety, and success of Nebraska's children.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	1,448,421	1,620,897	1,562,411	1,639,752	1,562,411	1,676,158
Cash Fund	412,658	642,878	642,878	650,207	642,878	660,194
Federal Fund	5,920,631	8,242,570	8,242,570	8,261,710	8,242,570	8,288,030
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	7,781,710	10,506,345	10,447,859	10,551,669	10,447,859	10,624,382

Agency 07 - Governor Program 002 - Governor's Salary

Program Objectives:

To provide compensation for the Governor of the State of Nebraska.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	109,118	124,267	135,781	136,856	135,781	138,263
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	109,118	124,267	135,781	136,856	135,781	138,263

Performance Measures:

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Program 018 - Policy Research Office

Program Objectives:

This program entails the operations of the Governor's Policy Research Office (GPRO). GPRO advises the Governor, his Cabinet, and senior staff on policy options; opportunities to promote cooperation and efficiency in the executive branch; proposed rules and regulations; and emerging local, state and national issues. The policy advisors also serve as liaisons for the Governor with the Nebraska Legislature, state and federal agencies, local political subdivisions, constituents, and other public and private entities.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	423,469	481,178	481,178	493,290	481,178	506,916
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	423,469	481,178	481,178	493,290	481,178	506,916

Performance Measures:

- a. Inputs - Analyze and coordinate the Governor's policy agenda and special project requests.
- b. Outputs - Analyze issues and develop policy options; Promote communication and cooperation among state agencies, as well as between agencies and other relevant organizations; Promote efficiency in state government operations; Analyze and develop recommendations for legislative initiatives; Monitor legislation and serve as liaison to the Governor's Office, other agencies, and state legislators; Review rules and regulations proposed by state agencies; Staff pertinent events at the request of the Governor; Assist with policy-related constituent mail and phone calls; Assist with speeches and news releases; Provide follow-up as needed; and develop implementation plans for multi-agency activities for multi-state organizations.
- c. Efficiency - Produce results requested by the Governor with immediate response.
- d. Outcomes - Timely and high-quality work on legislative and administrative matters; Coordinated and monitored support that the agency provides to interagency coordination projects along with Nebraska's involvement in the National Governors' Association (NGA), Western Governors' Association (WGA), Midwestern Governors' Association (MGA), Governors' Biotechnology Partnership (GBP), and other organizations.
- e. Quality - Meet the Governor's requirements for customer service. Meet constituent needs. Produce materials for national conferences and summits.

Agency 07 - Governor Program 021 - Governor's Office

Program Objectives:

1. To provide support staff to assist the Governor in the administration of the Governor's office; the operation of the Governor's mansion; and funding for the Western Governor's office.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	915,834	945,452	945,452	1,009,606	945,452	1,030,979
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	915,834	945,452	945,452	1,009,606	945,452	1,030,979

Performance Measures:

1. Fulfill the constitutional and statutory duties of the Office of Governor.

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Program 106 - Energy Office Administration

Program Objectives:

Provide information and opportunities to Nebraskans to make cost effective energy efficiency and renewable energy improvements in buildings in the public, residential, commercial, agricultural and industrial sectors; Provide technical assistance to Nebraskans on energy related projects and activities; Provide education and information activities which further the goals of the State, the Governors' Ethanol Coalition and the Governors' Public Power Alliance; Foster development of renewable energy production in the State; Monitor fuel prices and supplies and address fuel shortages or distribution problems.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	386,085	615,091	615,091	621,652	615,091	630,767
Federal Fund	5,920,631	8,242,570	8,242,570	8,261,710	8,242,570	8,288,030
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	6,306,716	8,857,661	8,857,661	8,883,362	8,857,661	8,918,797

Performance Measures:

To increase energy efficiency in buildings and the use of renewable energy resources the Energy Office plans to: 1a) Weatherize the homes of low-income Nebraskans; 1b) Produce and distribute a newsletter, an annual report, and maintain websites; 1c,d) Provide technical assistance to builders and homeowners on the Nebraska Energy Code, the Nebraska Certified Green Build Program and other energy related projects; 2) Provide Nebraskans access to reduced interest loans for energy efficiency; 3) Increase the use of ethanol; 4) Foster the development of the State's wind and biomass resources; 5) Serve as the Public Power Alliance headquarters; 6) Monitor fuel prices and supplies; 7) Annually update and submit the "Nebraska Energy Assurance Plan" and the "Nebraska Energy Statistics".

Description	FY06 Actual	FY07	FY08 Request	FY09 Request
Weatherization of Homes	1292	1343	1104	1104
Weatherization Home Inspections	259	269	221	221
Maintain NEO/GEC/GPPA Websites	3	3	3	3
Energy Code Training Seminars	10	5	3	3
Energy Loan Applications	1005	1100	1210	1331
Lender Energy Loan Commitments	907	997	1097	1206
Lender Energy Loan Participations	819	900	1090	1199
On-site Energy Loan Inspections	89	98	109	120
Daily Energy Assessments	247	247	247	247
Green Building Inspections	20	50	30	30

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Program 107 - School Weatherization Program

Program Objectives:

The Energy Office will collect and deposit loan repayments from school districts under the School Weatherization Program. The agency will

1. request, receive and account for semi-annual loan repayments, and
2. process payments and deposit funds in the appropriate state fund.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	26,573	27,787	27,787	28,555	27,787	29,427
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	26,573	27,787	27,787	28,555	27,787	29,427

Performance Measures:

Agency 07 - Governor Program 125 - Transition Expenses

Program Objectives:

To provide a budget for use by the Governor Elect to facilitate transition into office.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	70,000	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	70,000	0	0	0	0

Performance Measures: